

Rate Comparison Secondary Education & Special Education Programs

Secondary Technical Center Programs:

	2010-11 Actual Hrly Rates	2011-12 Est. Hrly Rates	% change
Secondary Career and Technical Programs Average Rate	\$ 11.22	\$ 11.66	3.92%
Career Exploration Program Rate	\$ 11.42	\$ 16.17	41.59%
Food Industry Careers Program Rate	\$ 17.83	\$ 23.09	29.50%
** Total Student Billable Hours	128,576	123,172	-4.20%

Special Education Programs:

	2010-11 Actual Hrly Rates	2011-12 Est. Hrly Rates	% change
Special Education Resource Program Average Rate	\$ 34.68	\$ 39.50	13.90%
Purchase of Services Agreements Average Cost per F.T.E.	\$ 91,394.00	\$ 88,950.30	-2.67%
** Total Student Billable Hours (excludes purchase of services)	389,028	363,684	-6.51%

Assumptions: ** Student enrollment based on est. October 2011 enrollment and FY12 projections from member districts.